

**Tennessee First to the Top
Local System Scope of Work**

System: Obion County

* If consortium, list all participating systems with lead system first

Director of Schools: David W. Huss

* If consortium, list Director of lead system

Total amount of award (over four years): \$495,143

System Contact Person: Nancy Hamilton

Year 1 (2010-11)

Phone Number: 731.885.9743

Activity	Correlation to state plan	Correlation to TCSPP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y / N
Provide distance learning labs at both high schools and at the alternative school.	D 3 ii	Goal II/Goal III	Purchase distance learning lab equipment for the three campuses and provide professional development for teachers as well as technical support for the systems.	Supervisor of Inst., tech coordinator, teachers	7% of students at South Fulton High School will enroll in distance learning	95,000	N
Develop curriculum maps to include new standards and resources.	B 3, D 2 i	Goal II/Goal III	Pay stipend to teachers to analyze standards and develop resources and strategies with focus on weak areas first.	Curriculum supervisor, teachers	Increase achievement by .5 points in 5th math & 6th social studies	30,000	N
Provide professional development for administrators and prospective administrators.	D 2, 5 I, ii	Goal II/Goal III	Provide on-going professional development to existing administrators and offer mentor training for prospective administrators.	Supervisors of Instruction	10 administrators and/or prospective administrators will enroll in years 1 &	27,500	N
Expand the use of technology by purchasing interactive boards and individual response systems and by piloting electronic tablet setups in selected K-8 math and social studies,	C 3 ii, iii	Goal II/Goal III	Purchase technology/provide staff development for teachers to obtain immediate feedback from students to drive instruction and to identify students who require interventions in K-8 math, 6th social studies, and high	Supervisor, teachers, tech coordinator	Teacher effect would show positive growth; .5 points	40,000	N

Total budget 2010-11

\$192,500

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Year 2 (2011-12)

Phone Number: 731.885.9743

Activity	Correlation to state plan	Correlation to TCSPP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y/N
Expand analysis of specific courses to address new standards and resources.	B 3, D 2 I	Goal II/Goal III	Pay stipend to teachers to analyze standards and develop resources and strategies.	Curriculum supervisor, teachers	Increase achievement by .5 points in targeted elementary	70,000	N
Further expand the use of technology by purchasing interactive boards and individual response systems, and by adding electronic tablet setups to selected 7-8 language arts, 7-8	C 3 ii, iii	Goal II/Goal III	Purchase technology/provide staff development for teachers to obtain immediate feedback from students to drive instruction and to identify students who require interventions in selected 7-8 language arts, 7-8 social	Supervisor, teachers	Teacher effect will show positive growth; .5 percentage points	50,000	N

Total budget 2010-11

\$120,000

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System Contact Person: Nancy Hamilton

Year 3 (2012-13)

Phone Number: 731.885.9743

Activity	Correlation to state plan	Correlation to TCSPP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y/N
Expand analysis of specific course standards.	B 3, D 2 i	Goal II, Goal III	Pay stipend to teachers to analyze standards and develop resources and strategies.	Curriculum supervisor, teachers	Increase achievement by .5 points in targeted elementary & .5	60,000	N
Extend administrators academy as necessary.	D 2, 5 I, ii	Goal II, Goal III	Provide professional development to existing administrators and offer mentor training to prospective administrators.	Supervisors of Instruction	Year 3--10 administrators and/or prospective administrators will	20,000	N

Total budget 2010-11

\$80,000

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System Contact Person: Nancy Hamilton

Year 4 (2013-14)

Phone Number: 731.885.9743

Activity	Correlation to state plan	Correlation to TCSP	Plan for Implementation	Key Personnel	Performance Measure Target	Budget	Recurring Expense Y/N
Expand analysis of specific course standards.	B 3, D 1	Goal II, Goal III	Pay stipend to teachers to analyze standards and develop resources and strategies.	Curriculum supervisor, teachers	Increase achievement by .5 points in targeted elementary	30,000	N
Expand professional development for administrators/prospective administrators.	D 2, 5 I, ii	Goal II, Goal III	Provide on-going professional development to existing administrators and offer mentor training for prospective administrators.	Supervisors	90 % administrators will attain effective or highly effective on	27,500	N
Expand the use of technology by purchasing interactive boards, electronic tablets, response systems, etc.to drive instruction and identify students for interventions in 5-7 science and	C 3 ii, iii	Goal II/Goal III	Purchase technology/provide staff development for teachers to obtain immediate feedback from students to drive instruction and identify students for interventions in 5-7 science and high school English.	Supervisor, teachers	Teacher effect will show positive growth; .5 points increase in student	45,143	N

Total budget 2010-11

\$102,643

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Total amount of award (over four years): \$495,143

Summary of Four-Year Scope of Work

Year	Budget	Recurring Expense Y / N
2010-11	192,500	N
2011-12	120,000	N
2012-13	80,000	N
2013-14	102,643	N
Total Four-Year Budget	\$495,143.00	*If any recurring expenses have been incurred over the four-year period, attestation below must be signed.

Total four-year budget must match amount of award

Required System Signatures

I have approved the "Scope of Work" for use of funds generated by the "Race to the Top" grant, am fully committed to it, and will support its implementation. I understand that recurring costs that can be paid from current level LEA funding do not require a funding agency sign off.

Director of Schools _____

On behalf of the Board of Education, I affirm that the Board has approved the "Scope of Work" for use of funds generated by the "Race to the Top" grant and that the Board is fully committed to it and will support its implementation.

Chair, Board of Education _____

TEA Representative _____ (Optional)

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On behalf of the funding agency for the Board of Education, I affirm that the funding agency is aware that "Scope of Work" for use of funds generated by the "Race to the Top" grant creates recurring costs beyond the four-year scope of the grant and that they acknowledge that these costs will become the responsibility of the local funding body.

Chair, Local Funding Agency _____